

Date Received: 15/11/05

Date Completed: 14/12/05

**Details of Request:**

1. Please estimate your organisations current (2005/6) IT Budget
2. Please estimate your organisations annual expenditure for
  - a) Software
  - b) Hardware
  - c) Communications
  - d) Services (including training, outsourcing, consultancy)
  - e) Staff
  - f) Other (please specify)
3. Please estimate your organisations annual expenditure on:
  - a) Anti-virus software
  - b) Firewall software
  - c) Anti-Span software
  - d) Hardware firewalls
  - e) Authentication system
  - f) Mobile/remote access security
  - g) Other IT security (please specify)
  - h) Total IT security expenditure

4. Please estimate the following:

|   | Servers | Desktops | Laptops | Tablets | PDA's or other Handheld computer devices | Total |
|---|---------|----------|---------|---------|--|-------|
| The number of computer devices used by your organisation          |         |          |         |         |  |       |
| The number of these devices that are connected to the Internet    |         |          |         |         |  |       |
| The number of these computer devices that use anti-virus Software |         |          |         |         |  |       |

5. How many hardware Firewalls does your organisation have?
6. Which one of the following best applies to the organisation regarding business continuity planning and disaster recovery planning? The Organisation:
  - a) Has a formal risk management approach
  - b) Is in the process of developing a formal risk management approach
  - c) Is planning a formal risk management approach or
  - d) Has no plans for a formal risk management approach

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7. Which of the following products do you use (please also provide the name of the product you use, when it is not sensitive information)?
- a) Authentication system
  - b) Identification/verification software
  - c) E-mail filtering/anti-span
  - d) Web filtering
  - e) Anti-virus
  - f) Server monitoring
  - g) E-mail monitoring
  - h) Internet monitoring
  - i) Server firewall
  - j) Desktop/laptop firewall
  - k) Anti-spyware
  - l) Mobile/remote access security product
  - m) VPN
  - n) VOIP
8. Have you implemented the BS7799 standard? If not, do you intend to and when?
9. Do you have a corporate governance (internal policy, guidelines) for your IT security?

**Details of response:**

I have been provided with the following information to answer your request, which has been collated in the order of your original questions.

1. £5.6m
- 2.
- a) Software £10k
  - b) Hardware £0.2m
  - c) Communications £72k
  - d) Services (inc. training, outsourcing, consultancy) £0.7m
  - e) Staff £0.5m
  - f) Other (please specify)
- 3.
- a) Anti-virus software £9k
  - b) Firewall software £12k
  - c) Anti-span software in AV
  - d) Hardware firewalls £7k
  - e) Authentication system
  - f) Mobile/remote access security £4k
  - g) Other IT security
  - h) Total IT security expenditure £32k

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4.

|   | Servers | Desktops | Laptops | Tablets | PDAS or other Handheld computer Devices | Total |
|---|---------|----------|---------|---------|---|-------|
| The number of computer devices used by your Organisation.         | 75      | 2906     | 205     |         | 78                                      | 3264  |
| The number of these devices that are connected to the Internet    | ALL     | ALL      | ALL     | ALL     | ALL                                     | ALL   |
| The number of these computer devices that use anti-virus software | ALL     | ALL      | ALL     | ALL     | ALL                                     | ALL   |

5. 7

6. Is planning a formal risk management approach

7. Email filtering/anti-span - Trend  
Web filtering – ISA server  
Anti-virus – Trend  
Server monitoring – Solarwinds  
Internet monitoring – ISA Server  
Anti-Spyware – Msoft  
Mobile/remote access security product – secure IT  
VPN – CISCO

8. Not a current priority

9. Yes